

ESSER Funding FY22-FY23		American Relief Act(ESSER III)		Questions		
		FY23 (10-4-21)				
ESSER II Grant & ARRA Grant		\$1,607,934				
Technology Infrastructure for MAC & WES	TONY	\$220,000	Doesn't qualify under Emergency Connectivity Funds			
Social Emotional Learning Director	2 year ONLY	\$80,000	Need new job description ADMIN position(N.T. to help)			
MTRS for SEL Director		\$7,200	Social Emotional Learning Director - we have to pay for their Retirement 9% if paying a salary from a grant			
Student Enrichment and networking programs (contracted)	Consultant	\$40,000	Consultant			
Student Enrichment - Nurse Coverage	Stipends	\$5,000				
Student Enrichment - Stipends	Stipends	\$25,000	\$1000 x 25 clubs			
Student Enrichment - Daily Bus	Daily Bus	\$55,000	306/per day..			
Stonewall repair for WES - Outdoor learning center		\$25,000	PO is signed			
Digital Sign-WES COMMUNICATION		\$28,700	PO is signed			
Summer Programs - balance needed to support 2021 & FY22 Summer prograr	Summer	\$50,000	2021 Summer and 2022 Summer incase we don't get grant			
Reading Specialist-Specialized in OG		\$70,000	HIGH SCHOOL ONLY			
Tent Rental at WES only	\$2,000 x 12 months	\$16,000	one tent only @ WES			
PreK Teacher-3day/2 day program		\$60,000				
PreK Teaching Assistant		\$35,000				
PPE Filters and Chemicals		\$25,000	Kim getting quotes (move to ESSER III)add LED lights, etc. INCREASE			
Custodian-1.5		\$60,000	Continuation of addtl. custodial staff FY22 & FY23			
Zoom - year		\$3,300	Includes 500 participant Mtg			
WES Playground/15Klandscaping upgrade		\$400,000	Pre-Approval needed over \$30K			
Go-Guardian - Security for students		\$35,000	2 years \$17,500 x 2 (FY22 & FY23)			
COVID Cleaning for Extended Day (30 min. per day x 5 staff)		\$4,940	5.0 hours week x \$19.00 hour x 52 weeks (POD cleaning) 2 staff			
Bell covers are flexible screen-type items that reduce spittal	Middle School	\$1,400	Music department mouth pieces			
Badge System MAC & WES		\$40,000	Tony to speak to this..			
Building Substitutes	6	\$150,000	2 at each building (based on an hourly rate- Kristin to discuss)			
Cleaning windows-WES		\$1,595				
Repair windows and screens - MAC & WES		\$9,802				
Part-time HR		\$15,200	\$20hrx19hrsx40weeks			
Extended Day Bus-Students WES to MAC/MS to MAC One way Transportation		\$54,000	\$300x180days			
Campus Security		\$25,000				
Totals		\$1,542,137				
Balance		\$65,797				
Mitigate the spread of COVID						
Note: Additional needs						
New Driveway-CIPC	WES		CIPC			
Removal of MAC Pods	MAC		Remove June 2022	\$220,000		