

ESSER Funding FY22-FY23	American Relief Act(ESSER III)		Questions
		FY23 (10-4-21)	
ESSER II Grant & ARRA Grant		\$1,607,934	
Technology Infrastructure for MAC & WES	TONY	\$220,000	Doesn't qualify under Emergency Connectivity Funds
School Adjustment Counselor -focus on social emotional learning	2 year ONLY	\$80,000	Training and Programming & Implementation of Ruler Program
MTRS for School Adjustment Counselor		\$7,200	School Adjustment Counselor - we have to pay for their Retirement 9% if paying a salary from a grant
Student Enrichment and networking programs (contracted)	Consultant	\$40,000	Consultant
Student Enrichment - Nurse Coverage	Stipends	\$5,000	After School Grade 1-4
Student Enrichment - Stipends	Stipends	\$25,000	\$1000 x 25 clubs
Student Enrichment - Daily Bus	Daily Bus	\$55,000	306/per day..
Student Enrichment - Programming	Programming	\$40,797	Programming
Stonewall repair for WES - Outdoor learning center		\$25,000	PO is signed
Digital Sign-WES COMMUNICATION		\$28,700	PO is signed
Summer Programs - balance needed to support 2021 & FY22 Summer	Summer	\$75,000	2021 Summer and 2022 Summer incase we don't get grant
Reading Specialist-Specialized in OG		\$70,000	HIGH SCHOOL ONLY
Tent Rental at WES only	2,000 x 12 months	\$16,000	one tent only @ WES
PreK Teacher-3day/2 day program		\$60,000	Information to follow
PreK Teaching Assistant		\$35,000	Information to follow
PPE Filters and Chemicals		\$25,000	Kim getting quotes (move to ESSER III)add LED lights, etc. INCREASE
Custodian-1.5		\$60,000	Continuation of addtl. custodial staff FY22 & FY23
Zoom - year		\$3,300	Includes 500 participant Mtg
WES Playground/15Klandscaping upgrade/BBall Court Repair		\$400,000	Pre-Approval needed over \$30K
Go-Guardian - Security for students		\$35,000	2 years \$17,500 x 2 (FY22 & FY23)
COVID Cleaning for Extended Day (30 min. per day x 5 staff)		\$4,940	5.0 hours week x \$19.00 hour x 52 weeks (POD cleaning) 2 staff
Bell covers are flexible screen-type items that reduce spittal	Middle School	\$1,400	Music department mouth pieces
Badge System MAC & WES		\$40,000	Tony to speak to this..
Building Substitutes	6	\$150,000	2 at each building (based on an hourly rate- Kristin to discuss)
Cleaning windows-WES		\$1,595	
Repair windows and screens - MAC & WES		\$9,802	
Part-time HR		\$15,200	\$20hrx19hrsx40weeks- COVID RELIEF
Extended Day Bus-Students WES to MAC/MS to MAC One way Transportation		\$54,000	\$300x180days
Campus Security/After-school supervisor		\$25,000	
Totals		\$1,607,934	
Mitigate the spread of COVID			